

Statistical Report (SB601)



	Location: Mule Creek State Prison	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SB601 Required Data Metrics												
	Number and Housing Level of Inmates												
1	Level I	160	163	158	160	152	139	133	149	152	177	185	208
2	Level II	900	913	970	994	1,065	1,093	1,175	1,233	1,294	1,342	1,464	1,536
3	Level III	1,546	1,555	1,553	1,520	1,492	1,481	1,441	1,409	1,340	1,322	1,327	1,365
4	Level IV	826	854	841	818	806	819	804	770	767	780	770	779
7	Non Level - Specific Beds	10	9	12	13	7	11	10	10	13	7	8	14
9	Restricted Housing	150	137	114	106	75	83	65	110	134	109	131	122
12	Total Number of Inmates	3,592	3,631	3,648	3,611	3,597	3,626	3,628	3,681	3,700	3,737	3,885	4,024
	Positions - Authorized & Vacant												
13	Authorized Positions	1,439	1,439	1,439	1,439	1,439	1,439	1,427	1,427	1,427	1,427	1,427	1,427
14	Vacancies	117	105	96	101	94	92	70	66	60	63	59	59
	Overtime Hours												
15	Custody	9,998.54	7,664.71	9,023.09	12,924.54	10,154.83	14,959.61	20,207.98	11,523.68	17,337.01	24,054.08	12,521.21	17,286.32
16	Non-Custody	498.00	629.75	1,091.50	1,284.00	1,006.50	1,198.25	1,777.00	1,479.75	1,327.25	1,507.20	783.25	986.75
17	Dental + Mental Health	73.25	47.50	76.50	23.25	50.50	44.00	25.00	64.50	154.70	159.00	70.25	112.60
18	Total Overtime Hours	10,569.79	8,341.96	10,191.09	14,231.79	11,211.83	16,201.86	22,009.98	13,067.93	18,818.96	25,720.28	13,374.71	18,385.67
	Sick Leave Hours												
19	Custody	2,723.50	4,109.25	4,113.00	4,986.25	5,289.25	6,079.00	6,007.25	5,075.08	5,409.75	5,600.75	4,868.50	6,355.50
20	Non-Custody	2,022.00	1,804.25	1,684.75	1,539.25	1,557.50	1,594.00	1,547.00	1,963.25	1,821.00	2,025.75	1,643.50	1,850.00
21	Dental + Mental Health	954.25	968.75	894.25	1,146.00	816.50	757.25	766.00	781.75	783.50	1,067.75	1,295.25	1,116.75
22	Total Sick Leave Hours	5,699.75	6,882.25	6,692.00	7,671.50	7,663.25	8,430.25	8,320.25	7,820.08	8,014.25	8,694.25	7,807.25	9,322.25
	Number of Deaths												
23	Homicides	0	0	0	0	0	0	0	0	0	0	1	0
24	Suicides	0	0	0	0	0	1	0	0	1	0	0	0
25	Unexpected	1	1	0	0	0	1	1	1	1	1	0	0
26	Expected	0	0	0	1	0	0	0	0	0	0	0	1
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	1	1	0	1	0	2	1	1	2	1	1	1
	Use Of Force (UOF)												
29	Total UOF Incidents	25	23	25	26	23	15	20	36	40	26	23	25

Note: Refer to separate Counting Rules document for a full description of each metric.

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	Location: Mule Creek State Prison	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Inmate Appeals - 1st Level												
30	Appeals Received (Screened Out + Accepted)	406	353	444	410	477	434	339	629	464	449	371	382
31	Appeals Screened Out	271	202	291	243	311	288	193	445	302	249	236	212
32	Appeals Accepted	135	151	153	167	166	146	146	184	162	200	135	170
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	88	74	85	79	107	123	72	126	120	111	120	77
34	Appeals Upheld (Granted or Granted in Part)	52	34	71	47	74	50	44	54	43	47	66	49
35	Overdue Appeals	0	1	4	0	0	1	2	3	1	1	1	0
	Inmate Appeals - 2nd Level												
36	Appeals Received (Screened Out + Accepted)	131	116	107	109	130	139	94	148	125	117	126	119
37	Appeals Screened Out	55	34	21	24	29	26	17	42	28	25	31	14
38	Appeals Accepted	76	82	86	85	101	113	77	106	97	92	95	105
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	36	35	46	35	38	39	40	92	55	48	48	63
40	Appeals Upheld (Granted or Granted in Part)	32	25	34	50	65	52	37	44	44	37	28	33
41	Overdue Appeals	5	3	4	5	3	6	23	13	3	4	4	12
	Inmate Appeals - 3rd Level												
42	Appeals Received (Screened Out + Accepted)	112	70	75	64	89	71	87	89	91	97	83	92
43	Appeals Screened Out	73	27	41	27	39	38	36	27	40	43	31	54
44	Appeals Accepted	39	43	34	37	50	33	51	62	51	54	52	38
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	28	34	37	40	38	31	43	32	49	51	46	28
46	Appeals Upheld (Granted or Granted in Part)	0	2	2	5	2	1	1	3	0	0	1	1
47	Overdue Appeals	0	1	0	1	2	0	1	1	1	1	1	6
	Contraband												
48	Cellular Telephone Seizure Events	0	0	13	8	8	4	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	0	0	23	16	9	9	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	2	2	0	1	0	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.40	4.21	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	2	2	3	0	1	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	209.90	54.00	30.60	0.00	17.40	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	2	2	1	1	2	0	0	0	0	0	0	0

Note: Refer to separate Counting Rules document for a full description of each metric.

Disclaimer: The numbers in this report are taken from points in time and subject to updating

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Report Date: 08/16/2018

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	Location: Mule Creek State Prison	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
57	Quantity of Methamphetamine Seized (grams)	57.00	53.80	14.40	2.90	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	1	0	0	1	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	680.30	0.00	0.00	453.50	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	1	7	3	0	0	0	0	0	0	0	0
	Fiscal												
61	Institution Budget	\$176,015,356	\$176,093,695	\$176,541,492	\$188,128,504	\$188,126,004	\$188,776,037	\$190,605,358	\$190,625,358	\$190,974,346	\$191,349,959	\$191,350,776	\$191,467,533
62	Actual Expenditures	\$110,458,829	\$125,371,051	\$140,451,740	\$155,240,695	\$170,962,075	\$186,487,670	\$17,512,001	\$35,398,731	\$52,287,991	\$69,735,729	\$86,959,652	\$104,984,779
	Modified Programs												
63	Inmate-Days on Modified Programs	0.9	0.0	0.0	0.7	7.7	0.0	0.2	0.6	0.0	0.0	0.0	0.0
	Rehabilitative Programs												
	Academic Education												
64	Operational Capacity	1,554	1,554	1,586	1,554	1,434	1,488	1,533	1,534	1,488	1,588	1,588	1,588
65	Actual Enrollment	1,413	1,460	1,415	1,400	1,488	1,532	1,593	1,644	1,645	1,681	1,645	1,618
66	Number of High School Diplomas	0	0	0	2	0	0	0	0	0	1	0	0
67	Number of GED Certificates	4	6	7	5	2	4				1	3	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	6	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	Career Technical Education												
71	Operational Capacity	163	163	163	163	170	211	216	216	216	216	205	189
72	Actual Enrollment	119	45	120	123	129	154	156	162	172	177	168	167

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